|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **C: RAMOS GENERALES** | | | | | | | | **2,695,832,643,363** |
| **Gasto Programable** | |  |  |  |  |  |  |  |
|  | 19 | Aportaciones a Seguridad Social | | | | | | 699,664,136,809 |
|  | 23 | Provisiones Salariales y Económicas | | | | | | 156,463,239,818 |
|  | 25 | Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos | | | | | | 52,728,283,062 |

PARTIDAS APLICABLES AL MUNICIPIO DE PUERTO VALLARTA DEL PRESUPUESTO DE EGRESOS FEDERAL PARA EL EJERCICIO 2018

|  |  |  |  |
| --- | --- | --- | --- |
|  | 33 | Aportaciones Federales para Entidades Federativas y Municipios | 688,341,688,549 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Gasto No Programable** | |  |  |  |  |  |  |  |
|  | 24 | Deuda Pública | | | | | | 473,126,225,003 |
|  | 28 | Participaciones a Entidades Federativas y Municipios | | | | | | 811,931,615,172 |
|  | 29 | Erogaciones para las Operaciones y Programas de Saneamiento Financiero | | | | | | 0 |
|  | 30 | Adeudos de Ejercicios Fiscales Anteriores | | | | | | 17,091,100,000 |
|  | 34 | Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca | | | | |  | 38,168,500,900 |

**EROGACIONES PARA EL DESARROLLO INTEGRAL DE LOS PUEBLOS Y COMUNIDADES INDÍGENAS (pesos)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **RAMO** | | **DENOMINACIÓN** | | | | | | | | | | | | | **MONTO** |
| **Total** | |  | | |  | |  | |  | |  |  |  | | **80,844,557,230** |
| **23 Provisiones Salariales y Económicas** | | | | | | |  | |  | |  |  |  | | **583,996,315** |
|  | | Fondo Regional | | |  | |  | |  | |  |  |  | | 583,996,315 |
| **33 Aportaciones Federales para Entidades Federativas y Municipios** | | | |  | |  | |  | |  | | | | **11,305,326,342** | |
|  | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | | | | |  | |  | |  | | | | 9,034,802,294 | |
|  | FAM Asistencia Social | |  |  | |  | |  | |  | | | | 2,270,524,048 | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PROGRAMA ESPECIAL CONCURRENTE PARA EL DESARROLLO RURAL SUSTENTABLE (millones de pesos)** | | | | | | | | | | | | | | | | |
| **Vertiente** | | **Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva** | | | | | | | |  | |  | | **MONTO** | |
|  | | **Total** | |  |  | |  | |  |  | |  | | **334,314.0** | |
| **Infraestructura** | |  |  | |  |  | |  | | |  | |  | | **63,873.6** | |
|  | | **Programa de infraestructura en el medio rural** | | | | | |  | | |  | |  | | **63,873.6** | |
|  | |  | **Comunicaciones y Transportes** | | | | |  | | |  | |  | | **7,614.3** | |
|  | |  |  | | Infraestructura | | |  | | |  | |  | | 7,614.3 | |
|  | |  |  | |  | Construcción de Caminos Rurales | | | | |  | |  | | 1,853.6 | |
|  | |  |  | |  | Mantenimiento de Caminos Rurales | | | | |  | |  | | 5,760.7 | |
|  | |  | **Medio Ambiente y Recursos Naturales** | | | | |  | | |  | |  | | **4,514.6** | |
|  | |  |  | | IMTA |  | |  | | |  | |  | | 256.9 | |
|  | |  |  | | Infraestructura Hidroagrícola | | |  | | |  | |  | | 2,259.2 | |
|  | |  |  | | Programa de perforación y equipamiento de pozos agrícolas en estados afectados con sequía | | | | | | | | | | 77.1 | |
|  | |  |  | | Programas Hidráulicos | | |  | | |  | |  | | 1,921.4 | |
|  | |  | **Aportaciones Federales para Entidades Federativas y Municipios** | | | | | | | |  | |  | | **51,744.6** | |
|  | |  |  | | Aportaciones Federales para Entidades Federativas y Municipios | | | | | | | |  | | 51,744.6 | |

**RECURSOS PARA LA ATENCIÓN DE GRUPOS VULNERABLES (pesos)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ramo** | |  | |  | **Denominación** | |  | |  | |  | |  | | **MONTO** |
| **Total** | |  | |  | |  |  | |  | |  | |  | | **62,309,065,228** |
|  | **23** | | **Provisiones Salariales y Económicas** | | | | |  | |  | |  | | **500,000,000** | |
|  |  | | Fondo para la Accesibilidad en el Transporte Público para las Personas con Discapacidad | | | | | | | | |  | | 500,000,000 | |

**RECURSOS PARA LA ADAPTACIÓN Y MITIGACIÓN DE LOS EFECTOS DEL CAMBIO CLIMÁTICO (pesos)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **RAMO** | |  | | **DENOMINACIÓN** | |  | |  | |  | |  | |  | | **MONTO** |
| **TOTAL** | |  | |  | |  | |  | |  | |  | |  | | **61,457,819,955** |
| **23 Provisiones Salariales y Económicas** | | | | |  | |  | |  | |  | |  | | **24,994,938,000** | |
|  |  | | Fondo de Desastres Naturales (FONDEN) | | | | | |  | |  | |  | | 24,644,000,000 | |
|  |  | | Fondo de Prevención de Desastres Naturales (FOPREDEN) | | | | | |  | |  | |  | | 350,938,000 | |

**EROGACIONES PARA EL DESARROLLO DE LOS JÓVENES (pesos)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ramo** | | **Denominación** | | | | | | | | | | | | | | **Monto** | |
| **Total** | |  | |  | |  | |  | |  | |  | |  | | **244,587,605,329** | |
| **33 Aportaciones Federales para Entidades Federativas y Municipios** | | | | | | |  | |  | |  | |  | | **14,740,955,810** | |
|  | **Educación Básica** | | | |  | |  | |  | |  | |  | | **5,718,201,191** | |
|  | FONE Servicios Personales | |  | |  | |  | |  | |  | |  | | 4,456,723,747 | |
|  | FONE Otros de Gasto Corriente | |  | |  | |  | |  | |  | |  | | 142,964,242 | |
|  | FONE Gasto de Operación | |  | |  | |  | |  | |  | |  | | 178,994,544 | |
|  | FONE Fondo de Compensación | |  | |  | |  | |  | |  | |  | | 128,787,788 | |
|  | FAM Infraestructura Educativa Básica 9\_/ | | | | | |  | |  | |  | |  | | 69,410,072 | |
|  | FAETA Educación de Adultos | | | |  | |  | |  | |  | |  | | 741,320,797 | |
|  | **Educación Media Superior** | | | |  | |  | |  | |  | |  | | **5,031,675,488** | |
|  | FAM Infraestructura Educativa Media Superior y Superior 9\_/ | | | | | | | |  | |  | |  | | 602,234,447 | |
|  | FAETA Educación Tecnológica | | | |  | |  | |  | |  | |  | | 4,429,441,041 | |
|  | **Educación Superior** | | | |  | |  | |  | |  | |  | | **3,991,079,131** | |
|  | FAM Infraestructura Educativa Media Superior y Superior 9\_/ | | | | | | | |  | |  | |  | | 3,991,079,131 | |

**RECURSOS PARA LA ATENCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTES (Pesos)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ramo** | | **Denominación** | | | | |  | |  | |  |  |  | **MONTO** |
| **Total** | |  |  | | | |  | |  | |  |  |  | **797,722,512,861** |
| **33 Aportaciones Federales para Entidades Federativas y Municipios** | | | | | |  | |  | |  | |  | **416,039,972,429** | |
|  | FAETA Educación de Adultos | | | |  |  | |  | |  | |  | 345,144,368 | |
|  | FAETA Educación Tecnológica | | | |  |  | |  | |  | |  | 4,429,441,041 | |
|  | FAM Asistencia Social | | | |  |  | |  | |  | |  | 8,597,340,939 | |
|  | FAM Infraestructura Educativa Básica | | | |  |  | |  | |  | |  | 8,165,890,806 | |
|  | FAM Infraestructura Educativa Media Superior y Superior | | | | |  | |  | |  | |  | 602,234,447 | |
|  | FASSA | | |  |  |  | |  | |  | |  | 24,902,901,635 | |
|  | FONE Fondo de Compensación | | | |  |  | |  | |  | |  | 9,683,667,329 | |
|  | FONE Gasto de Operación | | | |  |  | |  | |  | |  | 13,458,757,536 | |
|  | FONE Otros de Gasto Corriente | | | |  |  | |  | |  | |  | 10,749,607,402 | |
|  | FONE Servicios Personales | | | |  |  | |  | |  | |  | 335,104,986,926 | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ACCIONES PARA LA PREVENCIÓN DEL DELITO, COMBATE A LAS ADICCIONES, RESCATE DE ESPACIOS PÚBLICOS Y PROMOCIÓN DE PROYECTOS PRODUCTIVOS (pesos)** | | | | | | | | | | | | | | | | | |
|
| **Ramo** | | **Denominación** | | | |  | |  | |  | |  | |  | | **MONTO** |
| **Total** | |  | | |  |  | |  | |  | |  | |  | | **148,024,363,362** |
| **33 Aportaciones Federales para Entidades Federativas y Municipios** | | | | | | |  | |  | |  | |  | | **11,390,651,611** | | |
|  | | |  | Fondo de Aportaciones para la Educación Tecnológica y de Adultos (Educación Tecnológica) | | | | | | | | |  | | 671,829,449 | | |
|  | | |  | Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | | | | | | | | |  | | 7,000,000,000 | | |
|  | | |  | Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | | | | | | | | | | | 3,718,822,162 | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **RECURSOS PARA LA PREVENCIÓN, DETECCIÓN Y SANCIÓN DE FALTAS ADMINISTRATIVAS Y HECHOS DE CORRUPCIÓN, ASÍ COMO PARA LA FISCALIZACIÓN Y CONTROL DE RECURSOS PÚBLICOS (pesos)** | | | | | | | | | | | | | | |
|
|  | | |  |  |  |  | |
| **RAMO** | |  | | | | | | | | | | **RECURSOS FISCALES** | **RECURSOS PROPIOS** | **MONTO** |
|
| **TOTAL** | |  |  | | | | |  | |  |  | **8,407,708,724** | **1,993,151,620** | **10,400,860,344** |
| **B: OTROS RAMOS** | | |  | | | | |  | |  |  | **4,426,020,675** | **1,993,151,620** | **6,419,172,295** |
| **RAMO** | | **PROGRAMA** | | | | | |  | |  |  |  |  |  |
| **33** | | **Aportaciones Federales para Entidades Federativas y Municipios** | | | | | | | | |  | **353,086,701** |  | **353,086,701** |
|  | |  | FAETA Educación de Adultos | | | | | | | | | 2,465,317 |  | 2,465,317 |
|  | |  | FAETA Educación Tecnológica | | | | | | | | | 4,279,441 |  | 4,279,441 |
|  | |  | FAFEF | | | | | | | | | 40,638,107 |  | 40,638,107 |
|  | |  | FAIS Entidades | | | | | | | | | 8,899,745 |  | 8,899,745 |
|  | |  | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | | | | | | | | | 64,521,703 |  | 64,521,703 |
|  | |  | FAM Asistencia Social | | | | | | | | | 10,868,952 |  | 10,868,952 |
|  | |  | FAM Infraestructura Educativa Básica | | | | | | | | | 8,165,891 |  | 8,165,891 |
|  | |  | FAM Infraestructura Educativa Media Superior y Superior | | | | | | | | | 4,593,314 |  | 4,593,314 |
|  | |  | FASP | | | | | | | | | 7,000,000 |  | 7,000,000 |
|  | |  | FASSA | | | | | | | | | 93,385,757 |  | 93,385,757 |
|  | |  | FONE Fondo de Compensación | | | | | | | | | 9,683,667 |  | 9,683,667 |
|  | |  | FONE Gasto de Operación | | | | | | | | | 13,458,757 |  | 13,458,757 |
|  | |  | FONE Otros de Gasto Corriente | | | | | | | | | 10,749,607 |  | 10,749,607 |
|  | |  | FORTAMUN | | | | | | | | | 74,376,443 |  | 74,376,443 |
|  | |  |  | | | | |  | |  |  |  |  |  |

**RAMO 23 PROVISIONES SALARIALES Y ECONÓMICAS (pesos)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | | | |  |  |  | **MONTO** |
| **Previsiones Salariales** | | | | | | | | | |  | **9,750,334,011** |
|  |  | Situaciones laborales supervenientes | | | | | | | | | 9,750,334,011 |
| **Provisiones Económicas** | | | | | | | | | |  | **27,580,979,140** |
|  |  | Fondo de Desastres Naturales (FONDEN) | | | | | | | |  | 24,644,000,000 |
|  |  | Fondo de Prevención de Desastres Naturales (FOPREDEN) 1/ | | | | | | | |  | 350,938,000 |
|  |  | Fondo de Reconstrucción para Entidades Federativas | | | | | | | |  | 2,500,000,000 |
|  |  | Comisiones y pago a CECOBAN | | | | | | | |  | 86,041,140 |
| **Provisiones Salariales y Económicas** | | | | | | | | | |  | **9,513,876,921** |
| **Desarrollo Regional** | | | | | | | | | |  | **26,557,645,812** |
|  |  | Fondo Regional |  |  | | | |  |  |  | 2,335,985,261 |
|  |  | Fondo para la Accesibilidad en el Transporte Público para las Personas con Discapacidad (Anexo 21.1) | | | | | | | |  | 500,000,000 |
|  |  | Proyectos de Desarrollo Regional | | | | |  |  |  |  | 17,952,964,774 |
|  |  |  |  | Proyectos de Desarrollo Regional (Anexo 21.2) | | | | | |  | 17,852,964,774 |
|  |  | Fondo Metropolitano | |  | | | |  |  |  | 3,268,695,777 |
|  |  | Fondo de Capitalidad | | | | | | | |  | 2,500,000,000 |
| **Otras Provisiones Económicas** | | |  | | | |  |  |  |  | **61,847,689,946** |
|  |  | Seguridad y Logística | | | | |  |  |  |  | 1,551,063,033 |
|  |  | Programa de Separación Laboral | | | | |  |  |  |  | 890,216,398 |
|  |  | Subsidios a las Tarifas Eléctricas | | | | |  |  |  |  | 50,179,000,000 |
|  |  | Provisión para la Armonización Contable | | | | | |  |  |  | 56,356,971 |
|  |  | Fondo para la Transición | | | | |  |  |  |  | 150,000,000 |
|  |  | Fondo para Fronteras | | | | |  |  |  |  | 750,000,000 |
|  |  | Fondo de Apoyo a Migrantes | | | | |  |  |  |  | 300,000,000 |
|  |  | Programas Regionales | | | | |  |  |  |  | 2,858,299,244 |
|  |  | Fondo para la modernización del patrimonio cultural federal | | | | | |  |  |  | 725,000,000 |
|  |  | Fondo para el Fortalecimiento Financiero | | | | | |  |  |  | 2,537,754,300 |
| **Gastos asociados a ingresos petroleros** | | | | |  |  |  |  |  |  | **21,212,713,988** |
| **TOTAL** | | | | | | | | |  |  | **156,463,239,818** |

**FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PÚBLICO PARA LAS PERSONAS CON DISCAPACIDAD (pesos)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TOTAL** |  |  |  |  |  |  |  | **500,000,000** |
| **Jalisco** |  |  |  |  |  |  |  | **26,186,331** |

**AMPLIACIONES PARA PROYECTOS DE DESARROLLO REGIONAL (pesos)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TOTAL** |  |  |  |  |  |  |  | | **17,852,964,774** |
| INFRAESTRUCTURA VIAL EN EL MUNICIPIO DE PUERTO VALLARTA, JALISCO. | | | | | | | | 15,000,000 | |
| INFRAESTRUCTURA VIAL EN EL ESTADO DE JALISCO | | | | | | | | 400,000,000 | |
| CONSTRUCCIÓN DE MÓDULO DE AULAS EN EL CENTRO DE BACHILLERATO TECNOLÓGICO INDUSTRIAL Y DE SERVICIOS CBTIS 68 EN EL MUNICIPIO DE PUERTO VALLARTA, JALISCO. | | | | | | | | 1,400,000 | |
| INFRAESTRUCTURA GUBERNAMENTAL EN EL MUNICIPIO DE PUERTO VALLARTA, JALISCO. | | | | | | | | 3,000,000 | |

**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS (pesos)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | | **MONTO** |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE): | | | | | | | | | 368,997,019,193 |
| Servicios Personales | |  |  |  |  |  | |  | 335,104,986,926 |
| Otros de Gasto Corriente 1/ | |  |  |  |  |  | |  | 10,749,607,402 |
| Gasto de Operación | |  |  |  |  |  | |  | 13,458,757,536 |
| Fondo de Compensación | |  |  |  |  |  | |  | 9,683,667,329 |
| Fondo de Aportaciones para los Servicios de Salud 2/ | | | | | | | | | 93,385,757,549 |
| Fondo de Aportaciones para la Infraestructura Social, que se distribuye en**:** | | | | | | | | | 73,421,447,739 |
| Entidades | | | | | | | | | 8,899,745,346 |
| Municipal y de las Demarcaciones Territoriales del Distrito Federal | | | | | | | | | 64,521,702,393 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | | | | | | | | | 74,376,443,244 |
| Fondo de Aportaciones Múltiples, que se distribuye para erogaciones de: | | | | | | | | | 23,628,156,266 |
| Asistencia Social | | | | | | | | | 10,868,951,882 |
| Infraestructura Educativa | | | | | | | | | 12,759,204,384 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos, que se distribuye para erogaciones de: | | | | | | | | | 6,894,757,958 |
| Educación Tecnológica3/ | | | | | | | | | 4,429,441,041 |
| Educación de Adultos | | | | | | | | | 2,465,316,917 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | | | | | | | | | 7,000,000,000 |
| Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | | | |  |  |  |  | | 40,638,106,600 |
| **TOTAL 4/** | | | | | | | | | **688,341,688,549** |

**AMPLIACIONES EN INFRAESTRUCTURA CARRETERA, CAMINOS RURALES Y CARRETERAS ALIMENTADORAS (millones de pesos)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Estado** | | **Proyecto** | | | | | **PPEF 2018** | | **Ampliación** | | **Reducción** | | **Total** |
| **Jalisco** |  | |  |  |  | **-** | | **250.0** | | **-** | | **250.0** | |
|  | Conservación de Caminos Rurales y Carreteras Alimentadoras en el estado de Jalisco | | | | | - | | 250.0 | | - | | 250.0 | |
|